

**Budget for 2018**

2017	2017		2018
<b>Actuals</b>	<b>Budget</b>	<b>Income</b>	<b>Budget</b>
3,722.22	4,000.00	Not under Gift Aid	3,750.00
10,148.00	9,750.00	Under Gift Aid	10,250.00
3,820.13	3,425.00	Tax Recovered + Interest	3,825.00
<b>17,690.35</b>	<b>17,175.00</b>	<b>17,825.00</b>	<b>16,280.00</b>
283.00	100.00	Wedding/Funeral Fees	100.00
565.00	250.00	Donations	250.00
3,818.00	3,250.00	Rentals	3,750.00
25,547.75	25.00	Misc/Legacy	25.00
100.47	150.00	Catering/Coffee Morning	100.00
<b>40,004.57</b>	<b>20,950.00</b>	<b>Total Income</b>	<b>22,050.00</b>
		<b>Expenditure</b>	
12,500.00	12,500.00	W SW P'Ship	13,000.00
3,636.01	4,250.00	Building: running costs	4,000.00
1,394.28	750.00	Equipment (Projector 2016)	1,250.00
257.06	100.00	Educational	250.00
75.51	50.00	Stationery and printing	75.00
138.16	25.00	Sundries	100.00
695.00	685.00	Giving: Tithed (5% giving)	690.00
118.61	50.00	Other	75.00
	25.00	Music ministry	25.00
110.64	50.00	Worship Materials	100.00
101.00	20.00	Flowers	25.00
	50.00	Publicity/Mission/SCT	50.00
	30.00	Mission In Schools	30.00
3,000.00	2,000.00	Building Fund	1,750.00
204.61	75.00	Catering	250.00
125.33	120.00	Copyright Licence	135.00
148.75	170.00	Website	150.00
<b>22,504.96</b>	<b>20,950.00</b>	<b>Total Expenditure</b>	<b>21,955.00</b>
<b>25,499.61</b>	<b>0.00</b>	<b>Surplus income over expenditure</b>	<b>95.00</b>

West Swindon and the Lydiards Church Partnership

# Toothill Church



## Annual Report

## For The Year 2017

**TOOTHILL CHURCH INCOME AND EXPENDITURE ACCOUNT**  
**For the year to December 2017**

<b>Year to</b> <b>31:12:16</b>	<b>Income</b>	<b>2017</b> <b>Budget</b>	<b>Note</b>	<b>Year to</b> <b>31:12:17</b>
3929.56	Uncovenanted	4000.00	1	3722.22
9853.50	Covenanted	9750.00	2	10,148.00
2,371.27	Tax recovered (Gift Aid & GASDS)	3425.00		3820.13
<b>17,438.08</b>	<b>Income from members</b>	<b>17,175.00</b>		<b>17,690.35</b>
	Wedding/Funeral fees	100.00		283.00
675.00	Donations	250.00		565.00
3378.00	Rentals	3250.00		3818.00
	Misc Income+Book Stall	25.00		16.10
	Legacy			25547.75
83.40	Coffee			45.79
98.55	Catering	150.00		54.68
4234.95				
<b>21,673.03</b>	<b>TOTAL INCOME</b>	<b>20,950.00</b>		<b>48,004.57</b>
	<b>EXPENDITURE</b>			
12,000.00	Ministerial	12,500.00		12,500.00
4,172.10	Building: running costs	4,250.00	3	3636.01
1,559.81	Equipment/ Repairs	750.00	4	1,394.28
	Educational	100.00		257.06
88.18	Stationery and Printing	50.00		75.51
4.00	Sundries	25.00		138.16
690.00	Giving: Titheds	685.00	5	695.00
	Other	50.00		118.61
	Music Ministry	25.00		
95.84	Worship Materials/expenses	50.00		55.20
117.68	Catering	75.00		204.61
9.00	Flowers	20.00		101.00
	Publicity/Missions/SCT	50.00		
	Glow Candles	0.00		55.44
	Mission in Schools	30.00		
108.00	Copyright Lic.	120.00		125.33
161.75	Website	170.00		148.75
	Legacy to Dep. A/C			
2,500.00	T/F to Building fund	2,000.00		3,000.00
<b>21,506.36</b>	<b>TOTAL EXPENDITURE</b>	<b>20,950.00</b>		<b>22,504.96</b>
<b>166.67</b>	<b>Surplus income over Expenditure</b>	<b>0.00</b>		<b>25,499.61</b>

**Report from Rev. Capt. Clive Deverell, Partnership Minister**

**“Alone we can do so little; together we can do so much”**  
 – Helen Keller

For the first time, I have written as your only stipendiary minister one single report. This report for all our Churches will seem strange to some.

Your report gives you a snapshot of what it means to belong to the community of your Church and fellowship. The many different ways in which we engage with one another and the wider community, as we seek to live out our faith in Christ Jesus. Some of which I have been part of others not.

I hope that this report provokes you to think more widely, I ask that because I am having to myself, for many of you this year has been difficult with illness and bereavements, taking a heavy toll in our Churches.

Yet as I reflect since I arrived over seven years ago, a massive amount of transformation has taken place across the partnership, to my mind the people of God have been set free to use their gifts. Every member Ministry through mutuality through and in our Baptism.

A few examples would be, this year alone we have a number of people pushing forward with vocational training “the cork is well and truly out of the bottle”. We share our buildings with others, our work with younger people has expanded considerably, and we recognise the importance of the opportunities our buildings and our people bring however old they and we might be. Each and everyday the normal things continue and I am grateful for every piece of work from Pastoral to Leading worship that you do.

The cost is £1.50 for 2-5 years old, £0.50 for additional child and no charge for babies.

Eddie Koppoe and Rebecca Bondah

**“Four things to learn in life: To think clearly without hurry or confusion; To love everybody sincerely; To act in everything with the highest motives; To trust God unhesitatingly” - Helen Keller**

## **TOOTHILL ANNUAL REPORTS 2017**

Toothill Church Committee Chair – Reflections on 2017-  
Mark Dowling

For the Toothill Church Family 2017 has been a mixed year. We enjoyed some wonderful celebrations of baptism, were blessed by our children's groups contributions to worship, welcomed our local uniformed organisations on significant occasions, and hosted events for large numbers of children from our local school. Yet our numbers are dropping on Sundays, we are short of leaders for the Wednesday services, and the regular rota is becoming more and more difficult to fill. I am sure as individuals we have experienced highs and lows too.

The history of Israel has been like that, full of ups and downs, but the people remained faithful. After a long and bitter period of fighting wars against the Philistines Samuel set up a memorial stone and called it Ebenezer saying, "Thus far the LORD has helped us". 1 Samuel 7:12. Samuel recognised and acknowledged that through the good times and the bad God had been with them, sustained and guided them to that point. The words and the sentiment are echoed in that wonderful hymn "Come thou fount of every blessing", the second verse goes "Here I raise my Ebenezer, Hither by Thy help I've come;" As Toothill Church reaches its fortieth anniversary in 2018 that is true for us too.

In 2017, we have welcomed a new helper, Lianne Whelan, a mum from Tinies who has offered her services and been a great help.

#### Toothill Tinies

Toothill Tinies runs every Thursday from 10-12pm with the exception of Christmas week. Around 18-25 children attend on a regular basis. Our members come from different ethnic groups not just in Toothill but the whole of Swindon. It costs £1.50 per child and every additional child is charged £0.50p. Snack is provided at the end of every session, with tea and coffee for the parents.

Activities include arts and crafts, painting, story times, song and games and many more.

#### Sunday School

The Sunday School continues to maintain the number of children attending on Sunday mornings. On average we have about 4 to 8 children. The children enjoy showing what they have learnt to the congregation at the end of the service and on one occasion they insisted that they will do all the talking when they go to the front. That was really encouraging to see they are gaining or gained confidence in church. They enjoy activities provided and are encouraged to discuss the selected topic of the day.

### **ACTIVITIES DURING 2017**

#### Day Trip – Weston Super Mare June 2017

A trip was organised for both Friday Club and Tinies to Weston Super Mare beach in June 2017. A 61 seater coach was hired from Barnes Coaches which was full to capacity with some children bringing their grandparents and extended family on the trip.

#### Fun Day July 2017

#### Pastoral Care 2017

This has been a busy year for our Pastoral carers as we have a number of elderly and unwell people in the congregation, and a smaller number of carers to visit and 'keep an eye open' for each one of us.

Nevertheless, I would like to thank our stalwart group of carers who have done so much over the past year.

There are also those of us who continue to keep in touch with each other in friendship and in our various church groups, such as the home group, Toothill Tinies and the Friday Club.

We have had members move into sheltered accommodation often after hospital admission, and have been unable to worship with us because of their illnesses or infirmity – our prayers are with each one of them, and we can thank God for the knowledge that they are sustained by prayer.

We have been blessed by our wide range of members who have enriched our worship with their Baptism's and consequent parties, with children's activities in great numbers, also with various social occasions.

We are able to reach out to our community in these ways.

Jan Partridge

#### House Group

We have enjoyed meeting on a monthly basis and have spent time studying such topics as:

The 7 'I ams' in Johns Gospel

The Life of David

Various Psalms

And a Christmas afternoon of readings and carols – not to mention the mince pies!

the Newsletter for maintenance dates if you would like to help. Thank you again for everyone who has contributed to the upkeep of the church and grounds.

David Hoar

#### Toothill and Westlea Scout Group

Toothill and Westlea Scout Group joined us for Mothering Sunday Worship early in the year and brought their flags to parade at the Remembrance Sunday Morning Worship. We thank each section for the beautiful poppy themed displays which they had made to enhance our Remembrance Service.

Nicola Hoar

#### Hazelwood Academy and Oliver Tomkins Schools

We have enjoyed a number of visits from Oliver Tomkins School and Hazelwood Academy during the year including learning about the Easter Story.

We were happy to host the Harvest Festival Celebration of Hazelwood Academy and enjoyed their beautiful singing and readings. Thank you to Hazelwood children and parents for their generous donations of food for The Filling Station. Hazelwood Academy presented Toothill Church with the poppy wreath they had made for their Remembrance Assembly and we were able to display it with the other wonderful poppy decorations which graced the church for that important day.

In December Hazelwood Academy Foundation Stage joined us in church to make Christingles and retell the Christmas Story and sing some to the carols from their own Nativity. Year 1 came the same day to the Ugandan Christmas experience which they really enjoyed and also shared some of their carols as the Christmas Story was retold.

Most of these activities would not be possible without Gayle Bryon the Partnership Schools Worker and her team of helpers from around the Partnership and Toothill Church helpers.

continued on to the Sunday morning service with the presentation of a 'long service' certificate and a beautiful bouquet of flowers.

It is a great help to me to have the support of our group in so many ways for the worship life of Toothill Church; I thank them all.

We are a friendly group and always happy to welcome new singers or musicians at any time – so please come and join us!  
Nicola Hoar

#### Themed Afternoon Teas

As well as a very enjoyable afternoon in May arranged by the Music Group, Debbie has been busy with an Orient Express afternoon tea and a Strictly Come Dancing afternoon tea this year with lots of lovely touches on the tables and interesting books and items to enjoy as well. These have all had a friendly feel with lots of happy chattering along with tea and biscuits and sometimes extra goodies too.

Many thanks for some lovely afternoons.

Nicola Hoar

#### Lettings

We have had a very busy year in 2017.

Three groups of the U3A have used the church on a regular basis.

The Polish Church use our church most Sundays.

Over the year we have had 7 children's private parties, a good number.

There have been quite a few church functions:

Nicola's 40th anniversary celebration as Musical Director of Toothill Church.

The Music Group who meet twice a month; Themed coffee afternoon;